ENTITY 06 - MVET SPONSORSHIP FEE TO MU - FORECAST 12

ACCOUNT CODE	PROJECT CODE	PROJECT DESCRIPTION	FCAST12 JAN	FCAST12 FEB	FCAST12 MAR	FCAST12 APR	FCAST12 MAY	FCAST12 JUNE	FCAST12 JULY	FCAST12 AUG	FCAST12 SEP	FCAST12 OCT	FCAST12 NOV	FCAST12 DEC	FCAST 12 TTL	BUDGET12 TTL	VAR
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
06147404685258700284 0	02840	Hills Post Grad Cert	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00
06147404685258700648 7	06487	Hills Pet Australia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00
MVET_Sponsorship fee to MU TTL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,500.00**	**0.00**	**30,500.00**	**30,500.00**	**0.00**

ENTITY 01 -MU RECEIVES SPONSORSHIP FEE FROM MVET - FORECAST 12

[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
															[redacted]		[redacted]
															[redacted]		[redacted]
															[redacted]		[redacted]
															[redacted]		[redacted]
[redacted]			[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
		[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

ENTITY 06 -MVET DONATION TO MU & OTHERS- FORECAST 12

ACCOUNT CODE	PROJECT CODE	PROJECT DESCRIPTION	FCAST12 JAN	FCAST12 FEB	FCAST12 MAR	FCAST12 APR	FCAST12 MAY	FCAST12 JUNE	FCAST12 JULY	FCAST12 AUG	FCAST12 SEP	FCAST12 OCT	FCAST12 NOV	FCAST12 DEC	FCAST 12 TTL	BUDGET12 TTL	VAR
[redacted]	[redacted]	[redacted]	-	-	[redacted]	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	-	-	-	[redacted]	[redacted] 3,600.00
[redacted]	[redacted]	[redacted]	-	-	[redacted]	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
[redacted]	[redacted]	[redacted]	-	-	-	-	-	-	-	-	-	-	[redacted]	-	[redacted]	[redacted]	-
					[redacted]								[redacted]		[redacted]	[redacted]	[redacted]

ENTITY 01 -MU RECEIVES DONATION FROM MVET - FORECAST 12

ACCOUNT CODE	PROJECT CODE	PROJECT DESCRIPTION	FCAST12 JAN	FCAST12 FEB	FCAST12 MAR	FCAST12 APR	FCAST12 MAY	FCAST12 JUNE	FCAST12 JULY	FCAST12 AUG	FCAST12 SEP	FCAST12 OCT	FCAST12 NOV	FCAST12 DEC	FCAST 12 TTL	BUDGET12 TTL	VAR
															-		-
															-		-
															-		-
															-		-
															-		-
															-		-
MU Donation Income from MVET TTL			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

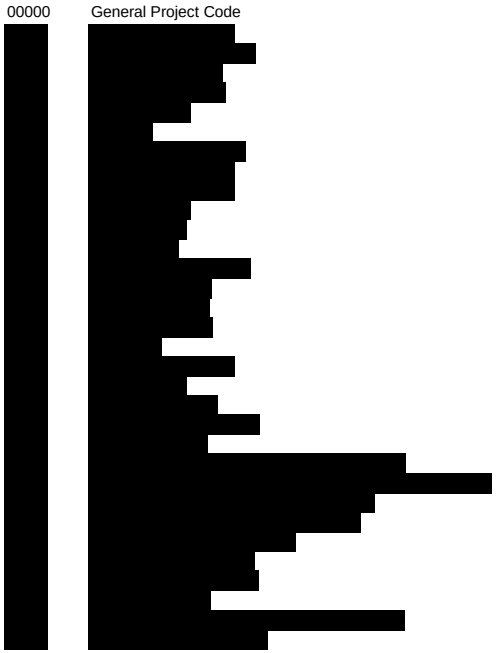
MVET SPONSORSHIP FEES - BUDGET 2012

ACCOUNT NUMBER	PROJECT CODE	PROJECT DESCRIPTION	EIE BUD12 Period 1	EIE BUD12 Period 2	EIE BUD12 Period 3	EIE BUD12 Period 4	EIE BUD12 Period 5	EIE BUD12 Period 6	EIE BUD12 Period 7	EIE BUD12 Period 8	EIE BUD12 Period 9	EIE BUD12 Period 10	EIE BUD12 Period 11	EIE BUD12 Period 12	EIE BUD12 Total Prds
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted] 0
06.14.74.0468.5.25870.02840	02840	Hills Post Grad Cert	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
06.14.74.0468.5.25870.06487	06487	Hills Pet Australia	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000
			[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

MVET DONATION - BUDGET 2012

ACCOUNT NUMBER	PROJECT CODE	PROJECT DESCRIPTION	EIE BUD12 Period 1	EIE BUD12 Period 2	EIE BUD12 Period 3	EIE BUD12 Period 4	EIE BUD12 Period 5	EIE BUD12 Period 6	EIE BUD12 Period 7	EIE BUD12 Period 8	EIE BUD12 Period 9	EIE BUD12 Period 10	EIE BUD12 Period 11	EIE BUD12 Period 12	EIE BUD12 Total Prds
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

MVET -PROJECT CODES RELATED TO DONATIONS



MU -PROJECT CODES RELATED TO DONATIONS